

CERTIFICATE
To the Clerk of SEDGWICK COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF GODDARD

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	4,371,660	1,172,096	29,281
Debt Service	10-113	9	1,458,820	39,218	0.980
Library	12-1220	9	141,350	118,854	2.969
Special Highway		10	805,080		
Water Utility		10	882,870		
Sewer Utility		11	1,367,720		
Special Parks & Recreation		11	50,000		
Tourism Promotion		12	25,000		
		12			
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		XXXXXX	9,102,500	1,330,168	33,230
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		15			40,028,668
Neighborhood Revitalization Rebate					Nov 1, 2017 Total Assessed Valuation

Assisted by:
Matt Lawn
City Treasurer
Address:
118 N. Main St.
Goddard, Kansas 67052
Email:
mlawn@goddards.gov
Attest: _____ 2017

County Clerk

Chris Baker

Sally Zimmerman

Governing Body

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	1,202,373	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	114,309	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3) Net Tax Levy (Base)		1,088,064

Percentage Adjustments

4) CPI Adjustment - 1.4%		15,233
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	456,415	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	1,044,135	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	1,104,291	
Increase in Total Personal Property Valuations (cannot be less than zero)	0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	0	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	119,051	
10) Total Assessed Value of Adjustments	575,466	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	40,031,716	
12) Adjustment Percentage (Line 10 Divided by Line 11)	1.44%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		15,641
14) Total Percentage Adjustments		30,874

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	39,249	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	37,748	
Difference		1,501
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

Total Increased Tax Revenue Adjustment

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

26) Total Computed Tax Levy

1,871,740

1,515,750

21221

1,536,971

334,770

0

0

0

0

0

0

336,271

118,854

118,854

1,574,063

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,050,316	133,821	1,493	122	10,810	714
Debt Service	37,748	4,809	54	4	389	26
Library	114,309	14,564	163	13	1,176	78
TOTAL	1,202,373	153,194	1,710	139	12,375	818

County Treas Motor Vehicle Estimate	<u>153,194</u>			
County Treas Recreational Vehicle Estimate		<u>1,710</u>		
County Treas 16/20M Vehicle Estimate			<u>139</u>	
County Treas Commercial Vehicle Tax Estimate				<u>12,375</u>
County Treas Watercraft Tax Estimate				<u>818</u>

Motor Vehicle Factor	0.12741
Recreational Vehicle Factor	0.00142
16/20M Vehicle Factor	0.00012
Commercial Vehicle Factor	0.01029
Watercraft Factor	0.00068

CITY OF GODDARD

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General Fund	Street Fund	540,000	590,150	590,150	K.S.A. 12-1.119
General Fund	Equipment Reserve Fund	100,000	100,000	200,000	K.S.A. 12-1.117
General Fund	Capital Improvement	500,000	600,000	600,000	K.S.A. 12-1.118
General Fund	Parks & Rec. Fund	50,000	50,000	50,000	K.S.A. 14-2004
Water Fund	Bond & Interest Fund	79,900	79,900	79,900	K.S.A. 12-825d
Water Fund	Equipment Reserve Fund	0	0	20,000	K.S.A. 12-1.117
Water Fund	Water Reserve Fund	0	0	40,000	K.S.A. 12-825d
Sewer Fund	Sewer Reserve Fund	0	0	75,000	K.S.A. 12-631o
Street Fund	Equipment Reserve Fund	40,000	40,000	40,000	K.S.A. 12-1.117
Totals		1,309,900	1,460,050	1,695,050	
Adjustments*					
Adjusted Totals		1,309,900	1,460,050	1,695,050	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

CITY OF GODDARD

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017	
						Interest	Principal	Interest	Principal
General Obligation:									
Series 2002	8/1/2002	10/1/2017	4.88	1,198,000	110,000	4/1/ 10/1	10/1	5,390	110,000
Series 2006	12/1/2006	10/1/2022	4.20	1,027,000	505,000	4/1/ 10/1	10/1	20,970	75,000
Series 2009	2/1/2009	10/1/2024	3.70	1,737,000	1,130,000	4/1/ 10/1	10/1	39,955	120,000
Series 2010	10/15/2010	10/1/2025	3.32	475,000	320,000	4/1/ 10/1	10/1	10,238	30,000
Series 2013	2/1/2013	10/1/2028	2.51	1,358,000	1,145,000	4/1/ 10/1	10/1	27,063	80,000
Series 2014	3/1/2014	10/1/2034	3.63	1,055,000	1,005,000	4/1/ 10/1	10/1	34,900	40,000
Series 2016	10/6/2016	10/1/2024	2.00	1,605,000	1,605,000	4/1/ 10/1	10/1	16,050	130,000
Total G.O. Bonds					5,820,000			154,565	585,000
Revenue Bonds:									
Total Revenue Bonds					0			0	0
Other:									
St. Revolving Loan Sewer 1	3/1/2001	9/1/2020	3.24	500,000	128,492	3/1 9/1	3/1 9/1	3,918	30,476
St. Revolving Loan Sewer 2	9/1/2009	3/1/2029	2.38	6,817,490	5,405,973	3/1 9/1	3/1 9/1	127,110	262,538
St. Revolving Loan Water	2/1/2015	8/1/2034	1.95	2,669,233	2,459,308	2/1 8/1	2/1 8/1	47,415	111,704
Total Other					7,993,774			178,444	404,717
Total Indebtedness					13,813,774			333,009	989,717

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2017	Payments Due 2017
Totals					0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: CITY OF GODDARD
SEDGWICK COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$114,309	\$118,854
Delinquent Tax	\$4,300	\$0
Motor Vehicle Tax	\$14,251	\$14,564
Recreational Vehicle Tax	\$956	\$163
16/20M Vehicle Tax	\$167	\$13
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$133,983	\$133,594
Difference in Total Taxes:	(\$389)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$38,503,303	\$40,031,716
Did Assessed Valuation Decrease?	No	
Levy Rate	2.969	2.969
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

CITY OF GODDARD

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,366,766	1,578,164	1,256,670
Receipts:			
Ad Valorem Tax	991,925	1,050,316	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	31,542	40,000	0
Motor Vehicle Tax	134,911	135,000	133,821
Recreational Vehicle Tax	1,584	1,530	1,493
16/20M Vehicle Tax	79	160	122
Commercial Vehicle Tax	9,510	8,780	10,810
Watercraft Tax	0	0	714
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Tax	364,510	350,000	350,000
Sales Tax - Sedgwick County	617,030	617,300	625,400
Sales Tax - City of Goddard	474,850	464,100	425,000
Alcohol Liquor Tax	175	170	180
Compensating Use Tax - Sedgwick County	72,823	74,500	72,500
Compensating Use Tax - City of Goddard	106,507	128,600	130,000
LICENSE & PERMIT REVENUE	186,637	74,730	88,510
USE OF MONEY/PROPERTY	4,824	3,510	2,360
CHARGES FOR SERVICES	161,179	145,480	164,350
CONTRIBUTIONS	47,788	5,750	0
SALES OF PROPERTY/MERCHANDISE	8,720	7,200	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,214,594	3,107,126	2,005,261
Resources Available:	4,581,360	4,685,290	3,261,931

CITY OF GODDARD

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	4,581,360	4,685,290	3,261,931
Expenditures:			
General Government	384,525	418,820	777,230
Law Enforcement	1,217,484	1,393,090	1,871,740
Recreation & Culture	163,911	220,710	221,360
Community & Economic Development	47,275	55,850	61,180
Transfers to Other Funds	1,190,000	1,340,150	1,440,150
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	3,003,195	3,428,620	4,371,660
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,003,195	3,428,620	4,371,660
Unencumbered Cash Balance Dec 31	1,578,164	1,256,670	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	3,873,160	4,189,710	4,371,660
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,371,660
Tax Required			1,109,729
Delinquent Comp Rate:	5.6%		62,367
Amount of 2017 Ad Valorem Tax			1,172,096

CITY OF GODDARD

2018

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General Government			
Personal Services	165,920	177,930	204,620
Contractual	116,682	109,390	130,960
Commodities	25,961	28,450	31,080
Capital Outlay	0	0	0
Non-Operating Expense	(11,134)	3,050	1,470
Capital Outlay - Discretionary	87,096	100,000	409,100
Total	384,525	418,820	777,230
Law Enforcement			
Personal Services	841,103	976,280	1,350,650
Contractual	285,814	278,660	353,280
Commodities	78,277	68,150	105,810
Capital Outlay	12,209	70,000	62,000
Capital Outlay	81	0	0
Total	1,217,484	1,393,090	1,871,740
Recreation & Culture			
Personal Services	40,613	59,980	59,980
Contractual	75,482	102,280	104,280
Commodities	39,980	33,050	33,900
Capital Outlay	0	15,000	15,000
Non-Operating Expense	7,836	10,400	8,200
Total	163,911	220,710	221,360
Community & Economic Development			
Contractual	18,284	20,400	20,630
Commodities	5,504	2,450	550
Capital Outlay	23,487	33,000	40,000
Total	47,275	55,850	61,180
Transfers to Other Funds			
Special Highway Street Fund	540,000	590,150	590,150
Equipment Reserve Fund	100,000	100,000	200,000
Capital Improvement Fund	500,000	600,000	600,000
Special Parks/Recreation Fund	50,000	50,000	50,000
Total	1,190,000	1,340,150	1,440,150
Page Total	3,003,195	3,428,620	4,371,660

(Note: Should agree with general sub-totals.)

CITY OF GODDARD

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	175,630	154,606	817,007
Receipts:			
Ad Valorem Tax	35,634	37,748	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,028	1,300	0
Motor Vehicle Tax	4,602	4,706	4,809
Recreational Vehicle Tax	54	55	54
16/20M Vehicle Tax	3	6	4
Commercial Vehicle Tax	324	316	389
Watercraft Tax		0	26
Special Assessments	777,989	464,000	519,300
G.O. Bond Proceeds	110,075	787,720	0
Temp Note Proceeds	0	767,000	0
Transfer from General Fund	0	0	0
Transfer from Water Utility Fund	79,900	79,900	79,900
Interest on Idle Funds	79	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	1,009,688	2,142,951	604,682
Resources Available:	1,185,318	2,297,557	1,421,689
Expenditures:			
Principal	860,000	1,260,000	600,000
Interest	169,587	180,750	193,370
Service & Issuance Fees	1,125	39,800	500
Cash Basis Reserve	0	0	664,950
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,030,712	1,480,550	1,458,820
Unencumbered Cash Balance Dec 31	154,606	817,007	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	4,281,610	2,604,200	1,458,820
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,458,820
		Tax Required	37,131
Delinquent Comp Rate:	5.6%		2,087
Amount of 2017 Ad Valorem Tax			39,218

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	15,477	11,395	12,826
Receipts:			
Ad Valorem Tax	107,960	114,309	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,310	4,300	
Motor Vehicle Tax	13,925	14,251	14,564
Recreational Vehicle Tax	164	956	163
16/20M Vehicle Tax	8	167	13
Commercial Vehicle Tax	982	18	1,176
Watercraft Tax	0	0	78
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	126,348	134,001	15,994
Resources Available:	141,825	145,396	28,820
Expenditures			
Library Board	130,430	132,570	141,350
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	130,430	132,570	141,350
Unencumbered Cash Balance Dec 31	11,395	12,826	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	130,430	132,570	141,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	141,350
		Tax Required	112,530
Delinquent Comp Rate:	5.6%		6,324
Amount of 2017 Ad Valorem Tax			118,854

CITY OF GODDARD

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	809,493	835,564	848,134
Receipts:			
State of Kansas Gas Tax	124,869	125,520	124,980
County Transfers Gas	54,319	55,420	55,170
Refunds	189	0	0
Transfers From General Fund	540,000	590,150	590,150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	719,376	771,090	770,300
Resources Available:	1,528,869	1,606,654	1,618,434
Expenditures:			
Personal Services	283,031	312,120	342,780
Contractuals	92,577	116,650	126,050
Commodities	63,837	77,750	82,250
Capital Outlay	213,576	212,000	214,000
Non-Operating Expenses	283	0	0
Transfers to Other Funds	40,000	40,000	40,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	693,305	758,520	805,080
Unencumbered Cash Balance Dec 31	835,564	848,134	813,354
2016/2017/2018 Budget Authority Amount	770,120	794,760	805,080

Adopted Budget

Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	445,683	502,591	537,221
Receipts:			
Sales Tax	6,265	6,000	6,300
New Service Connection Fees	10,405	7,600	10,000
Service Re-Connection Fees	5,490	6,000	12,720
Connection & Inspection Fees	28,000	11,000	18,000
Water Sales - In City	611,240	680,000	538,730
Water Sales - Out of City	78,464	78,500	61,430
Debt Service Fees	0	0	265,900
Penalty Charges	10,069	7,500	5,800
Insurance Settlements/Claims	0	2,000	0
Reimbursements	0	50	0
Scrap Metal Sales	0	1,100	0
Refunds	40	0	0
A/R Balance	-11,325	0	0
Miscellaneous	500	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	739,148	800,250	919,380
Resources Available:	1,184,831	1,302,841	1,456,601
Expenditures:			
Personal Services	250,945	294,210	327,650
Contractuals	137,454	159,180	177,140
Commodities	40,005	57,830	63,680
Capital Outlay	0	0	0
Non-Operating Expenses	6,307	6,500	6,500
Transfers to Other Funds	79,900	79,900	139,900
Debt Service	167,629	168,000	168,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	682,240	765,620	882,870
Unencumbered Cash Balance Dec 31	502,591	537,221	573,731
2016/2017/2018 Budget Authority Amount	783,250	817,750	882,870

CITY OF GODDARD

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	415,162	576,408	636,843
Receipts:			
Connection & Inspection Fees	25,500	19,400	19,400
Sewer Sales	662,340	707,950	758,900
Debt Service Fees	509,850	509,850	544,300
Penalties	19,876	16,000	16,000
Insurance Settlements/Claims	0	2,000	0
Resale of Equipment & Items	0	1,100	500
Refunds	3,088	0	0
A/R Balance	-7,759	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,212,895	1,256,300	1,339,100
Resources Available:	1,628,057	1,832,708	1,975,943
Expenditures:			
Personal Services	304,184	411,060	467,360
Contractuals	225,109	242,975	264,550
Commodities	83,442	103,030	121,780
Capital Outlay	0	0	0
Non-Operating Expenses	826	1,100	1,100
Transfers to Other Funds	0	0	75,000
Debt Service	438,088	437,700	437,930
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,051,649	1,195,865	1,367,720
Unencumbered Cash Balance Dec 31	576,408	636,843	608,223
2016/2017/2018 Budget Authority Amount	1,225,480	1,250,500	1,367,720

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	96,971	145,334	145,334
Receipts:			
Transfer from General Fund	50,000	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,000	50,000	50,000
Resources Available:	146,971	195,334	195,334
Expenditures:			
Capital Outlay - Park Upgrades	1,637	50,000	50,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,637	50,000	50,000
Unencumbered Cash Balance Dec 31	145,334	145,334	145,334
2016/2017/2018 Budget Authority Amount	50,000	50,000	50,000

CITY OF GODDARD

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism Promotion	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	24,402	41,072	31,072
Receipts:			
Transient Guest Tax	16,670	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,670	15,000	15,000
Resources Available:	41,072	56,072	46,072
Expenditures:			
Tourism Marketing & Promotion	0	25,000	25,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	25,000	25,000
Unencumbered Cash Balance Dec 31	41,072	31,072	21,072
2016/2017/2018 Budget Authority Amount	25,000	25,000	25,000

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

0

NON-BUDGETED FUNDS (A)*(Only the actual budget year for 2016 is to be shown)***Non-Budgeted Funds-A**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve		Water Reserve		Sewer Replacement Res		Organizational Grant		Capital Improvement	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	403,703	Cash Balance Jan 1	521,314	Cash Balance Jan 1	129,210	Cash Balance Jan 1	326	Cash Balance Jan 1	439,797
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfers From:								Transfers From:	
General Fund	100,000							General Fund	500,000
Sp.Highway Fund	40,000								
Total Receipts	140,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	500000
Resources Available:	543,703	Resources Available:	521,314	Resources Available:	129,210	Resources Available:	326	Resources Available:	939,797
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
		Capital Outlay:				Reimbursement	326	ROW Agreement	3,000
		Utility Infrastructure	14,533						
								Capital Outlay:	
								Utility Infrastructure	3,529
								Parks	22,126
								KDOT Traffic Study	49,361
								Pedest. Street Signals	11,358
Total Expenditures	0	Total Expenditures	14,533	Total Expenditures	0	Total Expenditures	326	Total Expenditures	89,374
Cash Balance Dec 31	543,703	Cash Balance Dec 31	506,781	Cash Balance Dec 31	129,210	Cash Balance Dec 31	0	Cash Balance Dec 31	850,423

**Note: These two block figures should agree.

0

NON-BUDGETED FUNDS (B)*(Only the actual budget year for 2016 is to be shown)*

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

STAR Bond Fund		0		0		0			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest Income	3,868								
Bond Proceeds	4,004,115								
Total Receipts	4,007,983	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	4,007,983	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay									
Project Admin	1,348								
Construction	687,093								
Debt Service	99,594								
Refund Overpayment	63,200								
Total Expenditures	851,235	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	3,156,749	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
CITY OF GODDARD

will meet on JULY 17, 2017 at 7:00 PM at CITY HALL, 118 N MAIN ST, GODDARD, KS 67052 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at CITY HALL, 118 N MAIN ST, GODDARD, KS 67052 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	3,003,195	27.223	3,428,620	27.279	4,371,660	1,172,096	29.279
Debt Service	1,030,712	0.978	1,480,550	0.980	1,458,820	39,218	0.980
Library	130,430	2.963	132,570	2.969	141,350	118,854	2.969
Special Highway	693,305		758,520		805,080		
Water Utility	682,240		765,620		882,870		
Sewer Utility	1,051,649		1,195,865		1,367,720		
Special Parks & Recreation	1,637		50,000		50,000		
Tourism Promotion			25,000		25,000		
Non-Budgeted Funds-A	104,233						
Non-Budgeted Funds-B	851,235						
Totals	7,548,636	31.164	7,836,745	31.228	9,102,500	1,330,168	33.228
Less: Transfers	1,269,900		1,460,050		1,695,050		
Net Expenditure	6,278,736		6,376,695		7,407,450		
Total Tax Levied	1,176,964		1,202,373		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	37,766,838		38,503,303		40,031,716		
Outstanding Indebtedness,							
January 1,	2015		2016		2017		
G.O. Bonds	5,790,000		4,965,000		5,820,000		
Revenue Bonds	0		0		0		
Other	6,773,203		8,388,158		7,993,774		
Lease Purchase Principal	0		0		0		
Total	12,563,203		13,353,158		13,813,774		

*Tax rates are expressed in mills

TERI LAYMON

City Official Title: CITY CLERK

Affidavit of Publication

Briana Bade

Of lawful age being duly sworn upon oath states
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kansas,
and published in and of general circulation in Sedgwick
County, with a general paid circulation on a yearly
Basis in Sedgwick County of Kansas, and that said
Newspaper is not a trade, religious, or fraternal
Publication. That said newspaper has been published
at least weekly 50 times a year, has been so published
continuously and uninterruptedly in said county and state
For a period of more than five years prior to the first
publication of said notice and has been admitted to the
Post Office of Cheney, Kansas, in Sedgwick County as
Second class matter. That the attached is a true copy
hereof and was published on the following dates in the
Regular and entire Issue of said newspaper.

First Publication was made

On the 6TH Day of July, 2017

Second Publication was made

On the _____ Day of _____, 2017

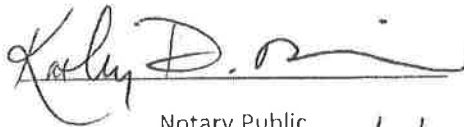
Third Publication was made

On the _____ Day of _____, 2017

Total Publication Fee \$ 120.00

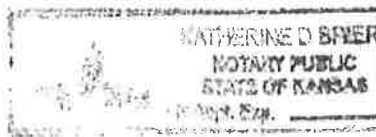
Subscribed and sworn to before me this

6TH Day of July, 2017



Notary Public

My Commission expires on 5/8/19



PUBLIC NOTICE

First Published in The Times-Sentinel July 6, 2017 (1t)

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Tourism Promotion			25,000		25,000		
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Non-Budgeted Funds-B	831,235						
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Net Expenditure	6,278,736		6,640,620		7,800,990		
Total Tax Levied	1,176,964		1,202,373		XXXXXXXXXXXXXXX		
Assessed Valuation	37,766,838		38,503,303		40,031,716		
Outstanding Indebtedness, January 1,	2015		2016		2017		
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Revenue Bonds	0		0		0		
Other	6,773,203		8,388,158		7,993,774		
Lease Purchase Principal	0		0		0		
Total	12,563,203		13,353,158		13,813,774		

*Tax rates are expressed in mills

TERI LAYMON

City Official Title: CITY CLERK